Terre Haute Transit Utility

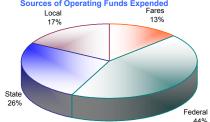
ID Number: 5053

Chief Executive Officer: Judith A. Anderson, Mayor (812)232-9467

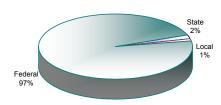
17 Harding Avenue								
Terre Haute,	IN 47807							

System Wide Information		Modal
	Characteristics	

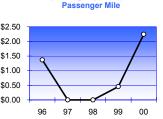
Terre Haute, IN 47807	System Wide	e Information				Modal Information	(812)232-9467
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 199	90 Census	Fare Revenues Earned			Operating Expense	\$894,645	\$53,575
Terre Haute, IN		Directly Operated		\$94,588	Capital Funding	\$36,279	\$0
Square Miles	43	Purchased Transportation		0	Annual Passenger Miles	245,214	23,900
Population	77,019	Total Fare Revenues Earned		\$94,588	Annual Vehicle Revenue Miles	244,019	26,051
Population Ranking out of 405 UZAs	275				Annual Unlinked Trips	179,967	6,214
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	753	26
		Passenger Fares		\$94,588	Annual Vehicle Revenue Hours	22,705	2,390
		Local Funds		131,326	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		196,989	Vehicles Available for Maximum Service	11	1
Square Miles	18	Federal Assistance		328,315	Average Fleet Age in Years	2.4	6.0
Population	63,931	Other Funds		1,530	Vehicles Operated in Maximum Service	7	1
Торивион	03,331	Total Operating Funds Expended		\$752,748	Peak to Base Ratio	1.0	N/A
		Total Operating Lands Expended		\$1.02,140	Percent Spares	57%	0%
Samilas Consumetion					Incidents	1	0
Service Consumption	200 111	Summany of Operating Eventure				0	0
Annual Passenger Miles	269,114	Summary of Operating Expenses		£747.4E0	Patron Fatalities	U	U
Annual Unlinked Trips	186,181	Salaries, Wages and Benefits		\$717,450	Denferment Mercene		
Average Weekday Unlinked Trips	779	Materials and Supplies		74,840	Performance Measures		
Average Saturday Unlinked Trips	0	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		155,930	Service Efficiency		
		Total Operating Expenses		\$948,220	Operating Expense per Vehicle Revenue Mile	\$3.67	\$2.06
					Operating Expense per Vehicle Revenue Hour	\$39.40	\$22.42
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	270,070				Cost Effectiveness		
Annual Vehicle Revenue Hours	25,095	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$3.65	\$2.24
Vehicles Available for Maximum Service		Local Funds		\$3,627	Operating Expense per Unlinked Passenger Trip	\$4.97	\$8.62
Vehicles Operated in Maximum Service		State Funds		3,628			
Base Period Requirement	7	Federal Assistance 2		224,496	Service Effectiveness		
		Total Capital Funds Expended	·	\$231,751	Unlinked Passenger Trips per Vehicle Revenue Mile	0.74	0.24
					Unlinked Passenger Trips per Vehicle Revenue Hour	7.93	2.60
Vehicles Operated in Maximum	Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 7	0	Bus \$0	\$36,279	\$36,279	#1.00		0.50
Demand Response 1	0	Demand Response 0	0	0	\$4.00	Ω	3.50
Total 8	0	Total \$0	\$36,279	\$36,279	\$3.00		3.00
					\$4.00		2.50
					\$2.00 \$3.00 -		2.00
					\$2.00 -		1.50
					\$1.00 L	Q /	1.00
					\$1.00		0.50
					\$0.00 \$0.00	- + • + + + + + + + + + + + + + + + + + 	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds E	Expended	Sources of Capital Fur	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Local	Fares		•		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile



¹Excludes Federal capital funds used to pay for operating expenses.



Vehicle Revenue Mile \$7.00 \$2.50 \$6.00 \$2.00 \$5.00 \$1.50 \$4.00 \$3.00 \$1.00 \$2.00 \$0.50 \$1.00 \$0.00 \$0.00 98 97 99 00 96





Data Source: 2000 National Transit Database 9/24/2001 14:40

² Includes Federal capital funds used to pay for operating expenses.